Dear Families,
Please find the Fees and Levies for 2012 listed below. I have taken the opportunity to explain just how the collected funds are allocated. The increases listed below have been set in response to the recommended minimum increase recommended by Brisbane Catholic Education along with an increase included for us to meet the repayments for the new Tennis Court Shed loan.
We have attempted to keep our charges manageable for families. I invite any family experiencing difficulty with fees payments to discuss the matter with me.

SCHOOL (TUITION) FEES. (charged per student) The fee is based on the number of students per family and is set annually in consultation with the Parish Priest, School Board, and School Principal, as part of the process of setting a yearly school budget. The Tuition fees assist in paying for the following:
- Archdiocesan Educational levy (forwarded to Brisbane Catholic Education to supplement State and Commonwealth grants and assists in the payment of salaries and centrally provided services).
- Administration Costs e.g. stationary, postage, phone, etc
- Teaching/learning resources including classroom, first aid, library
- Utility costs e.g. Electricity, rates, Insurance
- Furniture and equipment
- Building and equipment maintenance, Security
- Supplementary staffing (as required)

P&F LEVY : (charged per family) This levy is collected on behalf of the P&F. Funds so raised go towards:
Classroom support, working bee expenses, maintenance, special projects (technology, sustainability etc),

BUILDING LEVY: (charged per family). The Building Levy enables us to pay our school building loans as well as provide additional facilities for the students. It is also used to, and provide the necessary maintenance, cleaning and improvements needed for the building and grounds of our school.

SCHOOL LEVIES. (charged per student) This levy allows us to budget for and provide:
- Additional Teacher Assistants salaries (above schedule as paid by BCE)
- Classroom resources and consumable materials
- Support teachers salaries [Art, Dance, Music & Technology] (above schedule as paid by BCE)
- Photocopying and printing (billed separately in 2011)
- Technology- technical support and maintenance
- Swimming, Dance Fever, excursions, P.E. programs, Life Ed. Van, certain curriculum activities and additional transport costs.

PHYSICAL EDUCATION LEVY (charged per student): This new levy will fund a specialist Phys Ed teacher to work with each class once per week.

2012 FEES AND LEVIES

<table>
<thead>
<tr>
<th>Students</th>
<th>Fees</th>
<th>Building Lev</th>
<th>P&amp;F levy</th>
<th>School levies</th>
<th>Phys Ed Levy</th>
<th>Annual total</th>
<th>Per term</th>
<th>+ Prep Resource levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>One child</td>
<td>988</td>
<td>370</td>
<td>150</td>
<td>340</td>
<td>96</td>
<td>1944</td>
<td>462.00</td>
<td>90</td>
</tr>
<tr>
<td>Two</td>
<td>1384</td>
<td>370</td>
<td>150</td>
<td>550</td>
<td>192</td>
<td>2646</td>
<td>613.50</td>
<td>180</td>
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<tr>
<td>three</td>
<td>1736</td>
<td>370</td>
<td>150</td>
<td>750</td>
<td>288</td>
<td>3294</td>
<td>751.5</td>
<td>270</td>
</tr>
<tr>
<td>Four+</td>
<td>1736</td>
<td>370</td>
<td>150</td>
<td>850</td>
<td>384</td>
<td>3490</td>
<td>776.5</td>
<td>360</td>
</tr>
</tbody>
</table>

Thanking you
Richard Grajczonek
Principal